

**MINISTRIA E KULTURES**
**Buxheti per vitin 2017**

ne leke

Institucion i	Emri i Institucioni	Kapitull	Programi	Llogaria Ekonomike	Kodi I Qarkut (Dega Thesarit)	Kod Projekti	Buxheti	Faktike
1012001	Aparati MK	B1	08220	604	3535	0000000	42,081,248	37,916,528
1012001	Aparati MK	B1	08220	231	3535	M120720	8,066,275	2,472,329
1012001	Aparati MK	B1	08220	231	3535	M120727	45,100,000	45,100,000
1012001	Aparati MK	B1	08220	231	3535	M120757	3,391,000	3,061,522
1012001	TVSH	B4	08220	231	3535	M120695	7,809,000	7,809,000
1012002	DRKK Berat	B1	08220	600	0202	0000000	13,389,673	12,566,456
1012002	DRKK Berat	B1	08220	601	0202	0000000	2,236,085	2,028,367
1012002	DRKK Berat	B1	08220	602	0202	0000000	4,900,000	4,724,476
1012002	DRKK Berat	B5	08220	602	0202	0000000	400,000	397,372
1012003	DRKK Durres	B1	08220	600	0707	0000000	23,711,099	23,481,045
1012003	DRKK Durres	B1	08220	601	0707	0000000	3,954,804	3,924,222
1012003	DRKK Durres	B1	08220	602	0707	0000000	8,200,000	8,055,994
1012003	DRKK Durres	B1	08220	604	0707	0000000	51,000	32,928
1012003	DRKK Durres	B1	08220	606	0707	0000000	81,250	41,750
1012003	DRKK Durres	B5	08220	602	0707	0000000	1,100,000	1,100,000
1012004	DRKK Gjirokaster	B1	08220	600	1111	0000000	17,503,400	17,222,114
1012004	DRKK Gjirokaster	B1	08220	601	1111	0000000	2,923,069	2,876,080
1012004	DRKK Gjirokaster	B1	08220	602	1111	0000000	7,500,000	7,462,423
1012004	DRKK Gjirokaster	B5	08220	602	1111	0000000	1,000,000	997,396
1012005	DRKK Korçe	B1	08220	600	1515	0000000	12,461,262	12,404,702
1012005	DRKK Korçe	B1	08220	601	1515	0000000	2,084,000	2,073,034
1012005	DRKK Korçe	B1	08220	602	1515	0000000	3,500,000	3,359,777
1012005	DRKK Korçe	B1	08220	606	1515	0000000	30,000	30,000
1012006	DRKK Shkoder	B1	08220	600	3333	0000000	15,008,674	14,828,568
1012006	DRKK Shkoder	B1	08220	601	3333	0000000	2,506,439	2,476,404
1012006	DRKK Shkoder	B1	08220	602	3333	0000000	6,000,000	5,996,840
1012006	DRKK Shkoder	B5	08220	602	3333	0000000	2,000,000	1,999,947
1012010	Muzeu Historik Kombetar	B1	08220	600	3535	0000000	35,025,769	34,949,315

1012010	Muzeu Historik Kombetar	B1	08220	601	3535	0000000	5,847,005	5,835,933
1012010	Muzeu Historik Kombetar	B1	08220	602	3535	0000000	13,500,000	13,447,990
1012010	Muzeu Historik Kombetar	B1	08220	605	3535	0000000	84,000	71,733
1012010	Muzeu Historik Kombetar	B5	08220	602	3535	0000000	2,000,000	2,000,000
1012012	Q K V Folklorike	B1	08220	600	3535	0000000	3,978,911	3,921,167
1012012	Q K V Folklorike	B1	08220	601	3535	0000000	665,000	653,964
1012012	Q K V Folklorike	B1	08220	602	3535	0000000	1,450,000	1,432,079
1012012	Q K V Folklorike	B1	08220	604	3535	0000000	2,800,000	2,799,773
1012014	Qendra Muzeumeve Berat	B1	08220	600	0202	0000000	6,978,174	6,977,788
1012014	Qendra Muzeumeve Berat	B1	08220	601	0202	0000000	1,171,973	1,171,724
1012014	Qendra Muzeumeve Berat	B1	08220	602	0202	0000000	7,700,000	7,699,853
1012014	Qendra Muzeumeve Berat	B5	08220	602	0202	0000000	1,440,000	1,439,844
1012016	Muzeu " Skenderbeu" Kruje	B1	08220	600	0716	0000000	7,180,463	7,180,360
1012016	Muzeu " Skenderbeu" Kruje	B1	08220	601	0716	0000000	1,192,561	1,192,561
1012016	Muzeu " Skenderbeu" Kruje	B1	08220	602	0716	0000000	3,850,000	3,849,808
1012016	Muzeu " Skenderbeu" Kruje	B5	08220	602	0716	0000000	300,000	297,559
1012017	Zyra A K Butrint	B1	08220	600	3731	0000000	8,219,536	8,219,511
1012017	Zyra A K Butrint	B1	08220	601	3731	0000000	1,363,193	1,363,108
1012018	Muzeu K A M Korçe	B1	08220	600	1515	0000000	8,201,519	8,200,165
1012018	Muzeu K A M Korçe	B1	08220	601	1515	0000000	1,404,000	1,383,800
1012018	Muzeu K A M Korçe	B1	08220	602	1515	0000000	3,500,000	3,053,518
1012018	Muzeu K A M Korçe	B5	08221	602	1515	0000000	400,000	-
1012020	Q K I P Kulturore	B1	08220	600	3535	0000000	6,926,722	6,572,436
1012020	Q K I P Kulturore	B1	08220	601	3535	0000000	1,188,698	1,074,652
1012020	Q K I P Kulturore	B1	08220	602	3535	0000000	2,000,000	1,987,859
1012020	Q K I P Kulturore	B1	08220	605	3535	0000000	31,000	30,024
1012060	Instituti i Monumenteve	B1	08220	600	3535	0000000	31,910,934	30,950,861
1012060	Instituti i Monumenteve	B1	08220	601	3535	0000000	5,323,470	5,171,664
1012060	Instituti i Monumenteve	B1	08220	602	3535	0000000	13,660,000	13,604,039
1012060	Instituti i Monumenteve	B1	08220	604	3535	0000000	474,133	474,133
1012060	Instituti i Monumenteve	B1	08220	605	3535	0000000	54,766	54,766
1012060	Instituti i Monumenteve	B1	08220	606	3535	0000000	50,000	50,000
1012064	Parku Kombetar Apolloni	B1	08220	600	0909	0000000	6,816,474	6,794,166
1012064	Parku Kombetar Apolloni	B1	08220	601	0909	0000000	1,102,700	1,102,700

1012064	Parku Kombetar Apolloni	B1	08220	602	0909	0000000	5,400,000	5,400,000
1012064	Parku Kombetar Apolloni	B5	08220	602	0909	0000000	2,500,000	2,500,000
1012065	Parku Kombetar Bylis	B1	08220	600	0909	0000000	3,286,015	3,285,256
1012065	Parku Kombetar Bylis	B1	08220	601	0909	0000000	546,707	546,640
1012065	Parku Kombetar Bylis	B1	08220	602	0909	0000000	800,000	799,883
1012065	Parku Kombetar Bylis	B5	08220	602	0909	0000000	100,000	100,000
1012070	DRKK Vlore	B1	08220	600	3737	0000000	19,734,449	19,443,003
1012070	DRKK Vlore	B1	08220	601	3737	0000000	3,293,357	3,242,541
1012070	DRKK Vlore	B1	08220	602	3737	0000000	6,590,000	6,590,000
1012070	DRKK Vlore	B1	08220	604	3737	0000000	278,200	273,600
1012070	DRKK Vlore	B5	08220	602	3737	0000000	1,500,000	1,499,999
1012076	Muzeu Historik Vlore	B1	08220	600	3737	0000000	2,392,749	2,388,654
1012076	Muzeu Historik Vlore	B1	08220	601	3737	0000000	403,226	391,780
1012076	Muzeu Historik Vlore	B1	08220	602	3737	0000000	1,200,000	1,169,873
1012076	Muzeu Historik Vlore	B1	08220	604	3737	0000000	200,000	191,330
1012085	Agjensia Sherbimit Arkeologjik	B1	08220	600	3535	0000000	10,275,941	10,263,119
1012085	Agjensia Sherbimit Arkeologjik	B1	08220	601	3535	0000000	1,685,390	1,680,821
1012085	Agjensia Sherbimit Arkeologjik	B1	08220	602	3535	0000000	4,600,000	4,599,879
1012085	Agjensia Sherbimit Arkeologjik	B1	08220	605	3535	0000000	96,880	96,880
1012097	Muzeu Kombetar i Fotografise	B1	08220	600	3333	0000000	8,531,245	8,294,117
1012097	Muzeu Kombetar i Fotografise	B1	08220	601	3333	0000000	1,423,568	1,356,680
1012097	Muzeu Kombetar i Fotografise	B1	08220	602	3333	0000000	4,150,000	3,999,756
1012097	Muzeu Kombetar i Fotografise	B1	08220	604	3333	0000000	2,700,000	2,700,000
1012097	Muzeu Kombetar i Fotografise	B5	08220	602	3333	0000000	496,000	395,872
1012098	Muzeu Komb. Gjethi	B1	08220	600	3535	0000000	2,018,529	2,008,925
1012098	Muzeu Komb. Gjethi	B1	08220	601	3535	0000000	326,053	323,999
1012098	Muzeu Komb. Gjethi	B1	08220	602	3535	0000000	1,000,000	900,802
1012001	Aparati MK	B1	08230	602	3535	0000000	14,500	11,053
1012001	Aparati MK	B1	08230	604	3535	0000000	113,369,223	111,637,086
1012001	Aparati MK	B1	08230	605	3535	0000000	1,666,000	1,665,960
1012001	Aparati MK	B1	08230	231	3535	M120730	167,956,758	167,883,507
1012001	Aparati MK	B1	08230	231	3535	M120756	4,100,000	4,064,154
1012001	Aparati MK	B1	08230	231	3535	M120763	128,856,083	103,319,929
1012001	Aparati MK	B1	08230	231	3535	M120773	123,600,000	122,226,217
1012001	Aparati MK	B1	08230	231	3535	M120774	55,080,000	53,713,666

1012001	Aparati MK	B1	08230	231	3535	M120775	27,510,000	27,493,788
1012001	Aparati MK	B1	08230	231	3535	M120766	500,000	492,000
1012009	Q K K Femijeve	B1	08230	600	3535	0000000	22,715,948	22,486,455
1012009	Q K K Femijeve	B1	08230	601	3535	0000000	3,575,096	3,514,487
1012009	Q K K Femijeve	B1	08230	602	3535	0000000	4,195,350	4,194,595
1012009	Q K K Femijeve	B1	08230	604	3535	0000000	7,050,650	7,050,631
1012009	Q K K Femijeve	B1	08230	606	3535	0000000	50,000	50,000
1012009	Q K K Femijeve	B5	08230	602	3535	0000000	3,500,000	3,500,000
1012013	Q R V Artit	B1	08230	600	3535	0000000	5,802,569	5,774,261
1012013	Q R V Artit	B1	08230	601	3535	0000000	857,000	854,059
1012013	Q R V Artit	B1	08230	602	3535	0000000	1,400,000	1,399,370
1012013	Q R V Artit	B1	08230	604	3535	0000000	300,000	299,900
1012015	Arkivi Qendror i Filmit	B1	08230	600	3535	0000000	9,439,030	9,430,062
1012015	Arkivi Qendror i Filmit	B1	08230	601	3535	0000000	1,660,000	1,554,456
1012015	Arkivi Qendror i Filmit	B1	08230	602	3535	0000000	4,600,000	4,505,674
1012015	Arkivi Qendror i Filmit	B1	08230	604	3535	0000000	1,200,000	466,237
1012015	Arkivi Qendror i Filmit	B1	08230	605	3535	0000000	300,000	88,595
1012021	Galeria Kombetare e Arteve	B1	08230	600	3535	0000000	21,985,275	21,814,248
1012021	Galeria Kombetare e Arteve	B1	08230	601	3535	0000000	3,673,500	3,617,185
1012021	Galeria Kombetare e Arteve	B1	08230	602	3535	0000000	5,700,000	5,700,000
1012021	Galeria Kombetare e Arteve	B1	08230	604	3535	0000000	4,500,000	4,336,848
1012021	Galeria Kombetare e Arteve	B1	08230	606	3535	0000000	50,000	50,000
1012021	Galeria Kombetare e Arteve	B5	08230	602	3535	0000000	180,000	180,000
1012022	Teatri Kombetar	B1	08230	600	3535	0000000	56,201,310	56,181,382
1012022	Teatri Kombetar	B1	08230	601	3535	0000000	9,385,490	9,356,978
1012022	Teatri Kombetar	B1	08230	602	3535	0000000	9,140,460	9,140,460
1012022	Teatri Kombetar	B1	08230	604	3535	0000000	13,476,540	13,476,540
1012022	Teatri Kombetar	B1	08230	606	3535	0000000	139,005	139,005
1012022	Teatri Kombetar	B5	08230	602	3535	0000000	2,100,000	1,654,915
1012024	Teatri Operas dhe Baletit	B1	08230	600	3535	0000000	208,238,896	208,211,754
1012024	Teatri Operas dhe Baletit	B1	08230	601	3535	0000000	34,730,638	34,645,152
1012024	Teatri Operas dhe Baletit	B1	08230	602	3535	0000000	18,401,761	18,396,564
1012024	Teatri Operas dhe Baletit	B1	08230	604	3535	0000000	23,027,832	22,829,696
1012024	Teatri Operas dhe Baletit	B1	08230	606	3535	0000000	433,650	312,305
1012024	Teatri Operas dhe Baletit	B5	08230	602	3535	0000000	1,934,000	1,927,777

1012025	Biblioteka Kombetare	B1	08230	231	3535	M120419	2,208,040	2,132,400
1012025	Biblioteka Kombetare	B1	08230	231	3535	M120766	44,359	44,000
1012025	Biblioteka Kombetare	B1	08230	600	3535	0000000	74,716,100	74,494,384
1012025	Biblioteka Kombetare	B1	08230	601	3535	0000000	12,395,100	12,319,141
1012025	Biblioteka Kombetare	B1	08230	602	3535	0000000	13,171,503	13,163,431
1012025	Biblioteka Kombetare	B1	08230	604	3535	0000000	800,000	760,924
1012025	Biblioteka Kombetare	B1	08230	605	3535	0000000	368,497	368,497
1012025	Biblioteka Kombetare	B1	08230	606	3535	0000000	72,300	72,300
1012025	Biblioteka Kombetare	B5	08230	602	3535	0000000	69,000	12,000
1012090	Teatri Kombetar i Komedise	B1	08230	600	3535	0000000	16,121,137	16,119,862
1012090	Teatri Kombetar i Komedise	B1	08230	601	3535	0000000	2,717,280	2,660,101
1012090	Teatri Kombetar i Komedise	B1	08230	602	3535	0000000	2,300,000	2,300,000
1012090	Teatri Kombetar i Komedise	B1	08230	604	3535	0000000	10,350,000	10,348,943
1012090	Teatri Kombetar i Komedise	B1	08230	606	3535	0000000	50,000	50,000
1012090	Teatri Kombetar i Komedise	B5	08230	602	3535	0000000	1,000,000	786,112
1012092	Cirku Kombetar	B1	08230	600	3535	0000000	31,749,269	30,972,896
1012092	Cirku Kombetar	B1	08230	601	3535	0000000	5,271,220	5,177,555
1012092	Cirku Kombetar	B1	08230	602	3535	0000000	5,400,000	5,385,122
1012092	Cirku Kombetar	B1	08230	604	3535	0000000	2,000,000	1,525,165
1012092	Cirku Kombetar	B1	08230	606	3535	0000000	149,800	72,800
1012092	Cirku Kombetar	B5	08230	602	3535	0000000	400,000	45,836
2141001	Bashkia Shkoder	B1	08230	231	3333	M120722	3,544,760	3,544,760
1012001	Aparati MK	B1	01110	231	3535	M120245	621,600	621,600
1012001	Aparati MK	B1	01110	231	3535	M120768	100,000	92,400
1012001	Aparati MK	B1	01110	231	3535	M120769	778,400	778,400
1012001	Aparati MK	B1	01110	600	3535	0000000	76,676,000	73,906,909
1012001	Aparati MK	B1	01110	601	3535	0000000	12,100,000	11,582,577
1012001	Aparati MK	B1	01110	602	3535	0000000	67,506,300	66,883,273
1012001	Aparati MK	B1	01110	606	3535	0000000	1,145,640	1,135,640
	<b>Totali</b>						<b>1,956,730,457</b>	<b>1,900,895,515</b>